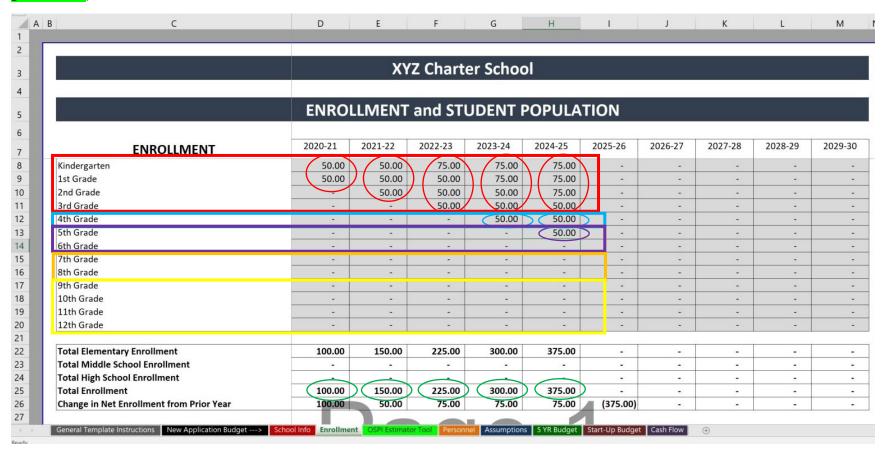


### **Using the OSPI Estimator Tool**

Step 1: Enter the proposed number of students, in each grade, on the *Enrollment* worksheet. The colored circles and boxes correspond to the various grade bands identified on the OSPI Estimator Tool – see page 2 for additional instructions.

Grade Bands - K-3<sup>rd</sup> Grade - Red 4<sup>th</sup> Grade - Blue 5-6<sup>th</sup> Grade - Purple 7-8<sup>th</sup> Grade - Orange 9-12<sup>th</sup> Grade - Yellow

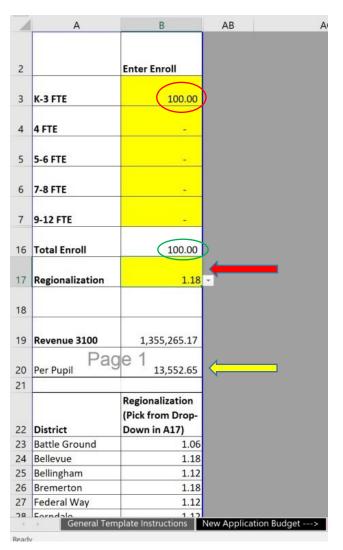
The total enrollment circled on the *Enrollment* worksheet, should correspond to the *Total Enroll* that is automatically calculated on the *OSPI Estimator Tool* (see green circles).



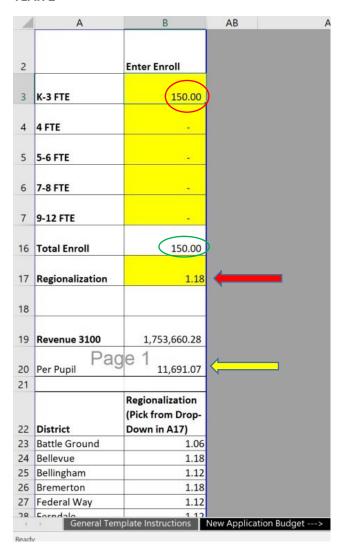
Step 2: Enter total enrollment for each grade band to calculate each individual year's **Per Pupil** allocation (see yellow arrows). Please note the different grade bands – as your school grows, you may enter enrollment numbers in multiple categories (see Year 4 & Year 5 as examples). You will use the estimator tool 5 separate times to generate 5 different per pupil allocation amounts. The **Per Pupil** total generated will then be entered on the **Assumptions** worksheet (see yellow arrows on page 5).

You will also choose your regionalization factor (see red arrows) based on the school district where your proposed school will be located (or the school district nearest to your schools proposed location). Your regionalization factor should remain the same for all five years. This example uses a factor of 1.18.

YEAR 1



YEAR 2

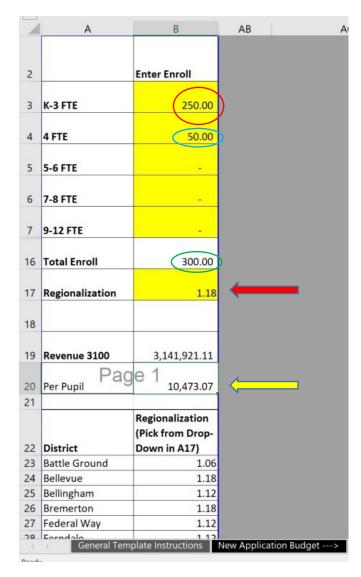


## YEAR 3

Ready

#### AB AC 2 **Enter Enroll** 3 K-3 FTE 225.00 4 4 FTE 5 5-6 FTE 6 7-8 FTE 7 9-12 FTE 225.00 16 Total Enroll 17 Regionalization 1.18 18 19 Revenue 3100 2,461,664.29 Page 1 10,940.73 20 Per Pupil 21 Regionalization (Pick from Drop-22 District Down in A17) 23 Battle Ground 1.06 24 Bellevue 1.18 25 Bellingham 1.12 26 Bremerton 1.18 27 Federal Way 1.12 General Template Instructions New Application Budget -

## YEAR 4



# YEAR 5

A	Α	В	AB	Į.
2		Enter Enroll		
2		Enter Enroll		
3	K-3 FTE	275.00		
4	4 FTE	50.00		
5	5-6 FTE	50.00		
2	3-0 FIE	30.00	<b>Y</b>	
6	7-8 FTE			
7	9-12 FTE			
10	T-4-15	275.00		
16	Total Enroll	375.00		
17	Regionalization	1.18	4	_
18				
		1		
19	Revenue 3100	3,822,329.03		
	Pag	e 1	1	
20	Per Pupil	10,192.88		
21				
		Regionalization (Pick from Drop-		
22	District	Down in A17)		
23	Battle Ground	1.06		
24	Bellevue	1.18		
25	Bellingham	1.12		
26	Bremerton	1.18		
27	Federal Way	1.12		
28	Forndalo	plate Instructions		tion Budget>

Step 3: Once you have calculated each year's per pupil allocation, enter the totals on the *Assumptions* worksheet in the 3100- Apportionment line (cells H33-L33).

