

Charter Schools Estimated Per Pupil Allocation Worksheet

Allocation	Estimated Average Per Eligible Student* FTE 2020-21 School Year
General Apportionment/Basic Education	<i>Please see the Financial Workbook – OSPI Estimator Tool</i>
Programs with Enhancements	
Special Education	\$8,873
Learning Assistance Program	\$954
Transitional Bilingual	\$1,295
Highly Capable	\$590
Student Transportation	\$526

The amount of per pupil funding received by a charter school will vary depending on the programs offered by the school to meet the needs of the students enrolled. Not every student will generate an allocation in each of the programs listed above.

*An eligible student is defined as one who is in the enrollment base for providing the program allocation. For example, the highly capable rate of \$447 is calculated as the total program allocation divided by 2.314% of total K-12 enrollment which drives the allocation, not the total overall K-12 enrollment. For transportation funding, an eligible student is defined by the state legislature in RCW28A.160.160.

Monthly State Apportionment Percentages for Cash Flow Projections	
September	9%
October	9%
November	5.5%
December	9%
January	9%
February	9%
March	9%
April	9%
May	5.5%
June	6%
July	10%
August	10%