

## Charter Schools Estimated Per Pupil Allocation Worksheet

Allocation	Estimated Average Per Eligible Student* FTE 2016-17 School Year
Basic Education	\$5,937
<b>Programs with Enhancements</b>	
Special Education	\$5,661
Learning Assistance Program	\$471
Transitional Bilingual	\$1,052
Highly Capable	\$424
Student Transportation	\$1,500

The amount of per pupil funding received by a charter school will vary depending on the programs offered by the school to meet the needs of the students enrolled. Every student will generate, at a minimum, the basic education allocation of \$5,937 (based on current law funding drivers for the 2016-17 school year). The per pupil enhancements listed on the chart will not be generated by every student.

\*An eligible student is defined as one who is in the enrollment base for providing the program allocation. For example, the highly capable rate of \$424 is calculated as the total program allocation divided by 2.314% of total K-12 enrollment which drives the allocation, not total overall K-12 enrollment. For transportation funding calculation purposes an eligible student is defined by the state legislature in RCW28A.160.160.